#### SDG GOAL -1: END POVERTY IN ALL ITS FORMS EVERYWHERE

## 1.3.1: Percentage of households with any usual member covered by a health scheme or health insurance:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFEREN CE PERIOD OF DATA VALUE OF COL8	CUSTODIA N DEPARTME NTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
1.3 Implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable	1.3.1: Percentage of households with any usual member covered by a health scheme or health insurance	Percentag e	Insurance Regulatory & Development Authority (IRDA)	Annual	Total:4.20 Rural 3.40 Urban: 5.90 ( NFHS-4)	2015-16	100	2020-21 (UT Data)	Health and Medical Education Departmen t

TARGET TO BE ACHIEVED	Achievements	Targ	jets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

NOTE: HETADATA CAECOEATIONS				
DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as the ratio of number of households in a geographical	Number of households in which at	Total estimated number of	100	= (Numerator/Denominator)*100
location in which at least one usual member is covered by a health	least one usual member is covered	households during same		
scheme or health insurance during survey period to the number of	by a health scheme or health	period		
households in the geographic location during the same period.	insurance during the period			

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively

#### SDG GOAL -1: END POVERTY IN ALL ITS FORMS EVERYWHERE

## 1.a.2: Proportion of total government spending on essential services (education, health and social Welfare):

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Departmen t/ etc.)	PERIODI CITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFEREN CE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN T OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
1.a.2: Proportion of total government spending on essential services (education, health and social Welfare)	1.a.2: Proportion of total government spending on essential services (education, health and social Welfare)	Percentage	DES, J&K,	Annual	22.67 of Total Expenditure ( 5.87 Health+ 14.11 Education + 2.69 Social Protection)	2015-16	25.26 of Total Expenditure (5.38 Health+ 15.49 Education + 4.39 Social Protection)	2018-19	DES/ Health/ school Education/ SWD/Hr Edu / Finance Deptt

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as percentage of government spending on essentials services, which include current expenditure and capital expenditure and net investment in stock out of total government expenditures during reference year	essential services during	Total Government l expenditure during reference year	100	= (Numerator/ Denominator) *100

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively

## 2.2.2.a: Proportion of Low Birth Weights among new born

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICI TY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMENT OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
2.2 By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons	2.2.2.a: Proportion of Low Birth Weight babies among new borns.	Percenta ge	Health management Information System (HMIS)	Annual	5.93	2015-16	5.37	2018-19	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	jets	SCHEMES UNDER STRATEGY OF THI IMPLEMENTATION DEPARTMENTO RELEVENT TO THE ACHIEVE THE		BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	INDICATOR (CSS/ STATE/ ANY OTHER)	TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as percentage of new born children who have low birth weight (< 2.5 Kg).		Number of new born children whose weight is measured	100	= (NUMERATOR/ DENOMINATOR )* 100

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.

## 2.2.3: Percentage of women whose Body Mass Index is below normal (BMI < 18.5 kg/ m2)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIO DICITY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFEREN CE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
2.2 By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons	2.2.3: Percentage of women whose Body Mass Index is below normal (BMI < 18.5 kg/ m2)	Percentag e	Ministry of Health & Family Welfare (NFHS)	3 Years	Overall :12.10 Rural: 14.10 Urban:7.70	2015-16	Overall :12.10 Rural: 14.10 Urban:7.70	2015-16	Health& Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	jets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13 14		15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as percentage of women aged 15-49 years	Number of women age 15-49	Total number of women age 15-49	100	= (NUMERATOR/ DENOMINATOR )* 100
whose body Mass Index is below normal (BMI <18.5	years with BMI <18.5 kg/sq. m	years whose height and weight are		
kg/sq. m).		measured		

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.

## 2.2.4: Percentage of pregnant women age 15 - 49 years who are anemic (<11.0g/dl):

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODI CITY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFEREN CE PERIOD OF DATA VALUE OF COL8	CUSTODIA N DEPARTME NTS OF THE INDICATOR
2.2 By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons	2.2.4: Percentage of pregnant women age 15 - 49 years who are anemic (<11.0g/dl)	Percenta ge	Health & Med Deptt (Ministry of Health & Family Welfare ) (NFHS))	5 Annual	6 Overall :47.50 Rural: 49.10 Urban:43.60	2015-16	8 Overall :22.60	2018-19	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	jets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as percentage of pregnant women age 15 - 49	Number of pregnant women aged	Number of pregnant women	100	= (NUMERATOR/ DENOMINATOR )* 100
years who are anemic (<11.0g/dl).	15-49 years who are anemic	aged 15-49 years		

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.

## 2.2.5 : Percentage of children age 6-59 months who are anemic (< 11.0g/dl)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODIC ITY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFEREN CE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
2.2 By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons	2.2.5: Percentage of children age 6-59 months who are anemic (< 11.0g/dl)	Percenta ge	Health & Med Deptt (Ministry of Health & Family Welfare ) (NFHS))	3 Years	Overall : 54.50 Rural: 55.60 Urban: 51.00	2015-16	Overall : 54.50 Rural: 55.60 Urban: 51.00	2015-16	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	jets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

<b>DEFINITION / DESCRIPTION OF INDICATOR</b>	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as percentage of children aged 6-59 months	Number of anemic children	Number of children aged 6-59 months	100	= (NUMERATOR/ DENOMINATOR )* 100
who are anemic.	aged 6-59 months	whose Hemoglobin level is measured.		

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.

## 3.1.1: Maternal Mortality Ratio

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICIT Y	J&K STATE BASE LEVEL 2015-16	*REFERENC E PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENC E PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.1 By 2030, reduce the global maternal mortality ratio to less than 70 per 100,000 live births	3.1.1: Maternal Mortality Ratio	Ratio (Maternal Deaths per 1 lakh live births)	HMIS (SRS - ORGI)	Annual	97 (Other States)	2014-16	96 (Other States)	2015-17	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as proportion of Maternal Deaths per 1, 00,000 live	Maternal Deaths during the	Live births during the	1,00,000	= (NUMERATOR/ DENOMINATOR )* 1,00,000
births.	period.	period		

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.1.2: Percentage of Births attended by Skilled Health Personals (Period 5 Years)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODI CITY	J&K STATE BASE LEVEL 2015-16	*REFERENC E PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFEREN CE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.1 By 2030, reduce the global maternal mortality ratio to less than 70 per 100,000 live births	3.1.2: Percentage of Births attended by Skilled Health Personals (Period 5 Years)	Percentag e	HMIS/ NFHS	Annual	Overall: 87.50 Rural : 84.90 Urban : 97.70	2015-16	Overall: 87.50 Rural : 84.90 Urban : 97.70	2015-16	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as percentage of births attended by skilled Health personal during the reference period.	Number of births attended by skilled Health personal during the reference period.	Total Births during the reference period	100	= (NUMERATOR/ DENOMINATOR )* 100

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.1.3: Percentage of births attended by skilled health personnel (1 year), 2015-16

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICI TY	J&K STATE BASE LEVEL 2015-16	*REFERENC E PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFERENC E PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.1 By 2030, reduce the global maternal mortality ratio to less than 70 per 100,000 live births	3.1.3: Percentage of births attended by skilled health personnel (1 year)	Percentag e	HMIS/ NFHS	Annual	90.10	2015-16	90.10	2015-16	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as percentage of births attended by skilled Health personal during the reference period.	Number of births attended by skilled Health personal during the reference period.	Total Births during the reference period	100	= (NUMERATOR/ DENOMINATOR )* 100

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.1.3.a: Percentage of institutional deliveries to Total deliveries

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICIT Y	J&K STATE BASE LEVEL 2015-16	*REFERENC E PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENC E PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.1 By 2030, reduce the global maternal mortality ratio to less than 70 per 100,000 live births	3.1.a.a : Percentage of institutional deliveries to Total deliveries	Perce ntage	HMIS	Annual	94.44	2015-16	95.13	2018-19	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as Percentage of total institutional	Number of live births in a given time	No. of live births in the	100	= (NUMERATOR/ DENOMINATOR )* 100
deliveries during the reference period.	period which were delivered in a	same period.		
	health institution.			

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

# 3.1.4: Percentage of women aged 15-49 years with a live birth, for last birth, who received antenatal care, four times or more. (Period 5 years)

SDG TARGET	STATE INDICATOR/ PROXY INDICATOR IN ALIGNMENT TO NATIONALINDICATOR/ NITI INDEX	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICI TY	J&K STATE BASE LEVEL 2015-16	*REFERENC E PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTME NTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.1 By 2030, reduce the global maternal mortality ratio to less than 70 per 100,000 live births	3.1.4: Percentage of women aged 15-49 years with a live birth, for last birth, who received antenatal care, four times or more. (Period 5 years/I year)	Percentag e	Ministry of Health & Family Welfare NFHS	3 Years	Overall: 81.30 Rural : 78.70 Urban : 89.20	2015-16	Overall : 81.30 Rural : 78.70 Urban : 89.20	2015-16	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as percentage of women aged 15-49 years with a live birth in a given time period who received antenatal care four or more time for their most recent live birth	in a given time period who received	live birth during the same period	100	= (NUMERATOR/ DENOMINATOR )* 100

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.2.1: Under five mortality rate

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODI CITY	J&K STATE BASE LEVEL (2015-16) Value	*REFER ENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERE NCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.2 By 2030, end preventable deaths of newborns and children under 5years of age,(with all Countries), aiming to reduce neonatal mortality to at least as low as 12 per 1000 live births and under 5 mortality to at least as low as 25 per 1000 live births.	3.2.1 : Under five mortality rate	Rate (Rate per 1000 live births)	SRS/ ORGI	Annual	Total: 28.00 Rural : 28.00 Urban : 24.00	2015	Total: 23.00 Rural : 24.00 Urban : 20.00	2018	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	jets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the under-five mortality rate which is the	` , ,	Estimated Live births and	1000	= (NUMERATOR/ DENOMINATOR )* 1000
probability that a child born in a specific year or a time	deaths among children of age (1-4	population in the age group		
period will die before reaching the age of five.	years) during the given year	(1-4 years) during the given		
		year		

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.2.2: Neonatal mortality rate

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency / Departm ent/ etc.)	PERIODI CITY	J&K STATE BASE LEVEL 2015-16	*REFER ENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERE NCE PERIOD OF DATA VALUE OF COL. .8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.2 By 2030, end preventable deaths of newborns and children under 5years of age,(with all Countries), aiming to reduce neonatal mortality to at least as low as 12 per 1000 live births and under 5 mortality to at least as low as 25 per 1000 live births.	3.2.2: Neonatal mortality rate	Rate (Rate per 1000 live births)	SRS/ ORGI	Annual	Total: 20.00 Rural : 21.00 Urban : 16.00	2015	Total: 17.00 Rural : 18.00 Urban : 14.00	2018	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the number of infant deaths of age less than 29 days (neo natal deaths) per 1000 births in a given year.		Live births during given year	1000	= (NUMERATOR/ DENOMINATOR )* 1000

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.2.3 : Percentage of children aged 12-23 months fully immunized (BCG, Measles and three doses of Pentavalent vaccine)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODI CITY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFEREN CE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
3.2 By 2030, end preventable deaths of newborns and children under 5years of age,(with all Countries), aiming to reduce neonatal mortality to at least as low as 12 per 1000 live births and under 5 mortality to at least as low as 25 per 1000 live births.	3.2.3 : Percentage of children aged 12-23 months fully immunized (BCG, Measles and three doses of Pentavalent vaccine)	Percenta ge	HMIS (NFHS)	5 Annual	Total: 75.10 Rural : 72.90 Urban : 81.60 ( NFHS-4)	2015-16	8 Total: 75.10 Rural: 72.90 Urban: 81.60 ( NFHS-4)	2015-16	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21 (APPROVED)	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the percentage of children aged 12- 23 months who received all the basic vaccinations for BCG, Measles and three doses of Pentavalent vaccine.	received basic vaccinations	Children aged 12-23 months	100	= (NUMERATOR/ DENOMINATOR )* 100

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.3.1: Number of new HIV infections per 1000 uninfected population

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Departmen t/ etc.)	PERIODICI TY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.3 By 2030, end the epidemics of AIDS, tuberculosis, malaria and neglected tropical diseases and combat hepatitis, waterborne diseases and other communicable diseases	3.3.1 : Number of new HIV infections per 1000 uninfected population	Number/ 1000	NACO REPORT MOH&FW	Annual	0.02	2015	0.02	2017	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the number of people newly infected with HIV in the reporting period per 1000 uninfected population.	New HIV infections in reference period	Uninfected population in reference period	1000	= (NUMERATOR/ DENOMINATOR )* 1000

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.3.2 : Tuberculosis incidence per 100,000 population

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Departme	PERIODICI TY	J&K STATE BASE LEVEL	*REFERENC E PERIOD OF DATA VALUE OF	CURREN T VALUE (2018- 19)	*REFERENC E PERIOD OF DATA VALUE OF	CUSTODIAN DEPARTMENTS OF THE INDICATOR
			nt/ etc.)		2015-16	COL. 6		COL8	
1	2	3	4	5	6	7	8	9	10
3.3 By 2030, end the epidemics of AIDS, tuberculosis, malaria and neglected tropical diseases and combat hepatitis, waterborne diseases and other communicable diseases	3.3.2 ; Tuberculosis incidence per 100,000 population	Numbe r / 1 Lakh	Annual Status Report on TB, MoH&FW	Annual	72	2016	74	2017	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22	
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)	
11	12	13	14	15	16	17	18	

DEFINITION / DESCRIPTION OF	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
INDICATOR				
Defined as the estimated number of new and	New TB patients in a population during	Persons in population during	1,00,000	= (NUMERATOR/ DENOMINATOR )* 1,00,000
relapsed T.B. cases arising in a given year	certain time period.	certain time period.		
expressed as a rate per 1 lakh population.				

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.3.3 : Malaria incidence per 1,000 population

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICI TY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFERENCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.3 By 2030, end the epidemics of AIDS, tuberculosis, malaria and neglected tropical diseases and combat hepatitis, waterborne diseases and other communicable diseases	3.3.3 : Malaria incidence per 1,000 population	Number / 1000	Directorate of National Vector Borne Disease Control Programme, MoH&FW	Annual	0.16	2015	0.16	2017	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
INDICATOR  Defined as the total number of malaria cases confirmed per 1000 population.	Confirmed Malaria Cases	Population at risk	1000	= (NUMERATOR/ DENOMINATOR )* 1000

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.3.5: Dengue: Case Fatality Ratio (CFR)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Departme nt/ etc.)	PERIODICI TY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFEREN CE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMENT S OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.3 By 2030, end the epidemics of AIDS, tuberculosis, malaria and neglected tropical diseases and combat hepatitis, waterborne diseases and other communicable diseases	3.3.5: Dengue : Case Fatality Ratio (CFR)	Ratio	MOH&FW	Annual	0 per 100 cases ( 0 deaths/ 153 cases)	2015	0 per 100 cases ( 0 deaths/ 485 cases)	2017	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	jets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the number of deaths due to	Number of deaths due to dengue during reference year.	Number of cases of dengue reported during reference year.	100	= (NUMERATOR/ DENOMINATOR )* 100

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.3.9: The proportion of grade-2 cases amongst new cases of leprosy

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODICI TY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018- 19)	*REFEREN CE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.3 By 2030, end the epidemics of AIDS, tuberculosis, malaria and neglected tropical diseases and combat hepatitis, waterborne diseases and other communicable diseases	3.3.9: The proportion of grade-2 cases amongst new cases of leprosy	Percent age	NLEP Annual Report (MoH&FW)	Annual	5.29	2015-16	0	2018-19 (May 2018)	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements 2019-20	Targ 2020-21	2021-22	SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE INDICATOR (CSS/ STATE/	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
11	12	13	14	ANY OTHER) 15			18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the proportion of Grade – 2 Cases	Grade 2 case of leprosy during	New case of leprosy reported	100	= (NUMERATOR/ DENOMINATOR )* 100
amongst new cases of Leprosy as reported	reference year.	during reference year.		
during the reference period.				

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.3.10: HIV Prevalence Rate

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Departmen t/ etc.)	PERIODICI TY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFERENCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.3 By 2030, end the epidemics of AIDS, tuberculosis, malaria and neglected tropical diseases and combat hepatitis, water-borne diseases and other communicable diseases	3.3.10: HIV Prevalence Rate	Rate	NACO REPORT/ MOH&FW	2 Years	0.03	2015	0.03	2017	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
INDICATOR				
Defined as the percentage of adults (15-49	People living with HIV (includes new	Population aged 15-49 years in	100	= (NUMERATOR/ DENOMINATOR )* 100
Years) who are infected with HIV.	HIV cases as well as exiting HIV	reference period		
, ,	infected persons) in the 15-49 years	•		
	age group in reference period			

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.4.2: Suicide mortality rate

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Departme nt/ etc.)	PERIODICI TY	J&K STATE BASE LEVEL 2015-16	*REFER ENCE PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.4 By 2030, reduce by one third premature mortality from non communicable diseases through prevention and treatment and promote mental health and well-being	3.4.2: Suicide mortality rate	Rate per 1 lakh popul ation.	Home Affairs (NCRB)	Annual	3.00 (372/ 123.40 lac)	2015-16	2.50 (330/ 134.30 Lac)	2018-19	Health & Medical Education Department

TARGET TO BE ACHIEVED	BE ACHIEVED		SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22	
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF NUMERATOR INDICATOR		DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION		
Defined as the total number of suicides	Suicides reported during the reference	Mid- year Population of the	1,00,000	= (NUMERATOR/ DENOMINATOR )*		
reported per 1,00,000 population during the	period.	reference period.		1,00,000		
reference period.		•				

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.5.2: Number of persons treated in de-addiction centers

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODIC ITY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURRE NT VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMENT S OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.5 Strengthen the prevention and treatment of substance abuse, including narcotic drug abuse and harmful use of alcohol	3.5.2: Number of persons treated in de-addiction centers	Number	Social Welfare Deptt/ Health& Medical Education Deptt/ MOSJE	Annual	369	2015-16	179	2018-19	Social Welfare Department / Health& Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the number of patients treated in the de-addiction centers during the period.	Number of patients treated in the de- addiction centers during the period.	NIL	NIL	

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.7.1: Percentage of currently married women (15-49 years) who use any modern Family planning methods

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Departmen t/ etc.)	PERIODI CITY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFEREN CE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.7 By 2030, ensure universal access to sexual and reproductive healthcare services, including for Family planning, information and education, and the integration of reproductive health into national strategies and programmes	3.7.1: Percentage of currently married women (15-49 years) who use any modern Family planning methods	Percenta ge	Ministry of Health & Family Welfare NFHS	3 Years	Total: 46.10 Rural : 42.10 Urban : 56.00	2015-16	Total: 46.10 Rural : 42.10 Urban : 56.00	2015-16	Health & Medical Education Department

TARGET TO BE ACHIEVED	BE ACHIEVED		SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22	
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the percentage of currently married	,	,	100	= (NUMERATOR/ DENOMINATOR )* 100
women aged 15-49 years who use modern method of Family planning.	years who use modern contraceptive methods	15-49 years.		

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.7.1.a: Total Fertility Rate

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Departmen t/ etc.)	PERIODICI TY	J&K STATE BASE LEVEL 2015-16	*REFERENC E PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.7 By 2030, ensure universal access to sexual and reproductive healthcare services, including for Family planning, information and education, and the integration of reproductive health into national strategies and programmes	3.7.1.a:Total Fertility Rate	Rate	SRS/ORGI	Annual	1.6	2015	1.6	2018	Health & Medical Education Department

TARGET TO BE ACHIEVED	BE ACHIEVED		SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22	
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
		3	NIL	= (NUMERATOR/ DENOMINATOR )
15-49 years during the reference year to total	49 years	49 years		
number of women aged 15-49 years				

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.7.2: Percentage of Women aged 15-19 years who were already mothers or pregnant

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Departmen t/ etc.)	PERIODICI TY	J&K STATE BASE LEVEL 2015-16	*REFERENC E PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.7 By 2030, ensure universal access to sexual and reproductive healthcare services, including for Family planning, information and education, and the integration of reproductive health into national strategies and programmes	3.7.2: Percentage of Women aged 15-19 years who were already mothers or pregnant	Perce ntag e	Ministry of Health & Family Welfare NFHS	Annual	2.90	2015	2.90	2015	Health & Medical Education Department

	TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
	BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
Ī	11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as Percentage of Women aged 15-19 years who were already mothers or pregnant	Number of Women aged 15-19 years who were already mothers or pregnant	Total Women aged 15-19 years who were mothers or pregnant	100	= (NUMERATOR/ DENOMINATOR )* 100

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.7.3: Percentage of institutional deliveries/Births (period 5 Year/ 1 Year)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Departmen t/ etc.)	PERIOD ICITY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.7 By 2030, ensure universal access to sexual and reproductive healthcare services, including for Family planning, information and education, and the integration of reproductive health into national strategies and programmes	3.7.3: Percentage of institutional deliveries/Births (period 5 Year/ 1 Year)	Perce ntag e	Ministry of Health & Family Welfare NFHS	Annual	85.60 (5 Year) 89.10 (1 Year)	2015	85.60 (5 Year) 89.10 (1 Year)	2015	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as Percentage of total institutional deliveries during the reference period.	Number of live births in a given time period which were delivered in a health institution.	No. of live births in the same period.	100	= (NUMERATOR/ DENOMINATOR )* 100

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

# 3.7.4: Percentage of currently married women aged 15-49 years who have their need for family planning satisfied with modern methods, 2015-16

SDG TARGET	STATE INDICATOR	UNIT	DATA	PERIODICI	J&K	*REFERENC	CURREN	*REFERE	CUSTODIAN
			SOURCE	TY	STATE	E PERIOD	T VALUE	NCE	DEPARTMEN
			(Agency/		BASE	OF DATA	(2018-	PERIOD	TS OF THE
			Departmen		LEVEL	<b>VALUE OF</b>	19)	OF DATA	INDICATOR
			t/ etc.)		2015-16	COL. 6		<b>VALUE OF</b>	
			, ,					COL8	
1	2	3	4	5	6	7	8	9	10
3.7 By 2030, ensure universal access to sexual and reproductive healthcare services, including for Family planning, information and education, and the integration of reproductive health into national strategies and programmes	3.7.4: Percentage of currently married women aged 15-49 years who have their need for family planning satisfied with modern methods, 2015-16	Perce ntag e	Ministry of Health & Family Welfare NFHS	Annual	66.30	2015-16	66.30	2015-16	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	jets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as number of Currently married women aged 15-49	Currently married women aged 15-49	Currently married women	100	= (NUMERATOR/ DENOMINATOR )* 100
years who have their need for family planning satisfied with	years who have their need for family	aged 15-49 years		
modern methods to the Currently married women aged 15-49	planning satisfied with modern			
years	methods			

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.8.1: Percentage of currently married women (15-49 years) who use any modern Family planning methods, 2015-16

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODI CITY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTME NTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.8 Achieve universal health coverage, including financial risk protection, access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines for all	3.8.1: Percentage of currently married women (15-49 years) who use any modern Family planning methods, 2015- 16	Percent age	Ministry of Health & Family Welfare NFHS	3 Years	Overall: 46.10 Rural: 42.10 Urban: 56.00	2015-16	Overall : 46.10 Rural : 42.10 Urban : 56.00	2015-16	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the percentage of currently married	Currently married women aged 15-49	Currently married women aged	100	= (NUMERATOR/ DENOMINATOR )* 100
women aged 15-49 years who use modern	years who use modern contraceptive	15-49 years.		
method of Family planning.	methods			

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

# 3.8.2: Percentage of TB cases successfully treated (cured plus treatment completed) among TB cases notified to the national health authorities during a specified period

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODI CITY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTME NTS OF THE INDICATOR
3.8 Achieve universal health coverage, including financial risk protection, access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines for all	3.8.2: Percentage of TB cases successfully treated (cured plus treatment completed) among TB cases notified to the national health authorities during a specified period	Percent age	Annual Status Report on TB	5 Annual	83	2015-16	8 85	2016-17	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the percentage of TB cases successfully treated among T.B. cases notified	•	Microbiologically confirmed new (including relapse) TB	100	= (NUMERATOR/ DENOMINATOR )* 100
during the reference period.	a given year and successfully freated.	cases.		

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

# 3.8.3: Percentage of people living with HIV currently receiving ART among the detected number of adults and children living with HIV

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODI CITY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTME NTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.8 Achieve universal health coverage, including financial risk protection, access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines for all	3.8.3: Percentage of people living with HIV currently receiving ART among the detected number of adults and children living with HIV	Percentag e	Ministry of Health & Family Welfare (NFHS)	Annual	63	2015-16	77	2018-19	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	jets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as percentage of people living with HIV currently receiving ART among the detected number of adults and children living with HIV	ART.	Number of adults and children living with HIV.	100	= (NUMERATOR/ DENOMINATOR )* 100

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.8.4: Prevelance of hypertension among men and women age 15-49 years, 2015-16

SDG TARGET	STATE INDICATOR	UNIT	DATA	PERIODICI	J&K STATE	*REFEREN	CURREN	*REFEREN	CUSTODIA
			SOURCE	TY	<b>BASE LEVEL</b>	<b>CE PERIOD</b>	T VALUE	<b>CE PERIOD</b>	N
			(Agency/		2015-16	OF DATA	(2018-	OF DATA	DEPARTME
			Departmen			<b>VALUE OF</b>	19)	<b>VALUE OF</b>	NTS OF THE
			t/ etc.)			COL. 6		COL8	INDICATOR
1	2	3	4	5	6	7	8	9	10
3.8 Achieve universal health coverage, including financial risk protection, access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines for all	3.8.4: Prevalence of hypertension among men and women age 15-49 years, 2015-16	Percenta ge	Ministry of Health & Family Welfare (NFHS)	3 Years	Male:9.7 Female: 12.30	2015-16	Male: 9.7 Female: 12.30	2015-16	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the percentage of the population	Person(men / women aged 15-	Person(men / women aged 15-	100	= (NUMERATOR/ DENOMINATOR )*
(men/women aged 15-49 years) currently taking anti-	49)years with a systolic blood	49)years whose blood pressure was		100
hypertensive medication among the population 15-49	pressure ≥140 mm Hg,or a diastolic	measured and who had a systolic		
years with a systolic Blood Pressure >= 140mmHg or	blood pressure ≥90mmHgwho are	blood pressure ≥140 mm Hg,or a		
with diastolic blood pressure >=90mmHg.	taking antihypertensive medication	diastolic blood pressure ≥90mmHg)		

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.8.6: Percentage of women aged 15-49 years who have ever undergone Cervix examinations

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODI CITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMENT S OF THE INDICATOR
3.8 Achieve universal health coverage, including financial risk protection, access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines for all	3.8.6: Percentage of women aged 15-49 years who have ever undergone Cervix examinations 2015- 16	Percen tage	4 Ministry of Health & Family Welfare (NFHS)	5 3 Years	6 34.5 (38.9 U & 32.7 R)	7 2015-16	8 34.5 (38.9 U & 32.7 R)	9 2015-16	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the percentage of women aged	Women aged 15-49 years who were	Total women in the age group 15-49	100	= (NUMERATOR/ DENOMINATOR )* 100
15-49 years were ever screened for cervical	ever screened for cervical cancer.	years.		
cancer out of total women in that age group.				

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.8.7: Percentage of women aged 15-49 years and men aged 15-49 years with use of any kind of tobacco

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODI CITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMENT S OF THE INDICATOR
3.8 Achieve universal health coverage, including financial risk protection, access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines for all	3.8.7: Percentage of women aged 15-49 years and men aged 15-49 years with use of any kind of tobacco	Percen tage	4 Ministry of Health & Family Welfare (NFHS)	5 3 Years	6 Male 38.20 Female 2.80	7 2015-16	8 Male 38.20 Female 2.80	9 2015-16	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the percentage of Men and women aged	Men and women aged 15-49 years	Men and women aged 15-49 years	100	= (NUMERATOR/ DENOMINATOR )* 100
15-49 years who are currently using tobacco.	who are currently using tobacco	c) multiplier: 100		

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.8.8: Total physicians, nurses and midwives per 10000 population

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODI CITY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMENT S OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.8 Achieve universal health coverage, including financial risk protection, access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines for all	3.8.8: Total physicians, nurses and midwives per 10000 population	Percenta ge	Health & Medical Education Deptt. (Publication on Health Workforce in India by WHO)	3 Years	13.42	2015	15.22	2015	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements 2019-20	Targ 2020-21	ets 2021-22	SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE INDICATOR (CSS/ STATE/	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)	
11	12	13 14		ANY OTHER) 15	16	17	18	

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the total physicians, nurses and midwives per 10000 population during reference year	, ,	, , ,	10000	= (NUMERATOR/ DENOMINATOR )* 10000

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.9.1: Mortality Rate attributed to unintentional poisoning per lakh population

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODI CITY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMENT S OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.9. By 2030, substantially reduce the number of deaths & illness from hazardous chemicals and Air, Water, Soil pollution and contamination	3.9.1: Mortality Rate attributed to unintentional poisoning per lakh population	Rate	(NCRB/ ORGI)	Annual	0.60	2015	0.19	2018	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	jets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Mortality Rate attributed to unintentional poisoning per lakh population	Deaths reported due to unintentional poisoning during reference year	Mid-year population during reference year	100000	= (NUMERATOR/ DENOMINATOR )* 10000

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.9.2: Proportion of Men & Women reporting Asthama 15-49 Years

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODI CITY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMENT S OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.9. By 2030, substantially reduce the number of deaths & illness from hazardous chemicals and Air, Water, Soil pollution and contamination	3.9.2: Proportion of Men & Women reporting Asthama 15-49 Years	Percent age	Ministry of Health & Family Welfare/(NF HS) MoH&FW	3 Years	Men: 1.30 Women: 0.90	2015	Men: 1.30 Women: 0.90	2015	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements 2019-20	Targ 2020-21	2021-22	SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE	STRATEGY OF THE DEPARTMENTO ACHIEVE THE	BUDGET 2020-21 (APPROVED)	BUDGET 2021-22 (PROPOSED)
				INDICATOR (CSS/ STATE/ ANY OTHER)	TARGET	(Rs in lakhs)	(Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as proportion of Men & Women reporting Asthama 15-49 Years	Men and women aged 15-49 years who reported having asthma	Men and women aged 15-49 years	100	= (NUMERATOR/ DENOMINATOR )* 100

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.a.1: Percentage of women aged 15-49 years and men aged 15-49 years with use of any kind of tobacco

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Departmen t/ etc.)	PERIODICI TY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFEREN CE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMENT S OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.a Strengthen the implementation of the World Health Organization Framework Convention on Tobacco Control in all countries, as appropriate	3.a.1: Percentage of women aged 15-49 years and men aged 15-49 years with use of any kind of tobacco,	Percenta ge	Ministry of Health & Family Welfare (NFHS)	3 years	Male 38.20 Female 2.80	2015-16	Male 38.20 Female 2.80	2015-16	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22	
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)	
11	12	13	14	15	16	17	18	

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the percentage of Men and women aged 15-49 years who are currently using tobacco.	,	Total Men and women in the age group 15-49 year	100	= (NUMERATOR/ DENOMINATOR )* 100

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.c.1: Total physicians, nurses and midwives per 10000 population

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICI TY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENC E PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.c Substantially increase health financing and the recruitment, development, training and retention of the health workforce (in developing countries, especially in least developed countries and small island developing States)	3.c.1: Total physicians, nurses and midwives per 10000 population	Ratio	Health and Medical Education Depatt. (Publication on Health Workforce in India by WHO)	Annual	13.42	2015	15.22	2015	Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22	
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)	
11	12	13	14	15	16	17	18	

<b>DEFINITION / DESCRIPTION OF INDICATOR</b>	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as number of physicians, nurses and midwives per 10000 population	Number of physicians (specialists, doctors (Allopathic +AYUSH )nurses and midwives during the reference period	Mid year population during the reference period	10000	=Numerator/Denominator*10000

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3.c.2: Percentage of government spending (Current & Capital expenditure) in health sector to GDP

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODIC ITY	J&K STATE BASE LEVEL 2015-16	*REFERENC E PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENC E PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.c Substantially increase health financing and the recruitment, development, training and retention of the health workforce (in developing countries, especially in least developed countries and small island developing States)	3.c.2: Percentage of government spending (Current & Capital expenditure) in health sector to GDP	Percenta ge	DES	Annual	2.46	2015-16	2.94	2018-19	DES/ Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22	
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)	
11	12	13	14	15	16	17	18	

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the Percentage of public investment in	General Government expenditures on	GDP during the period.	100	= (NUMERATOR/ DENOMINATOR )* 100
health as proportion to GDP during the period.	GCF in health sector during the period.			

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 3. c.2.a: Percentage of government spending (Current & Capital expenditure) in health sector to Total Spending

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODIC ITY	J&K STATE BASE LEVEL 2015-16	*REFERENC E PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENC E PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.c Substantially increase health financing and the recruitment, development, training and retention of the health workforce (in developing countries, especially in least developed countries and small island developing States)	3.c.2.a: Percentage of government spending (Current & Capital expenditure) in health sector to Total Spending	Percenta ge	Source: DES/MoSPI	Annual	5.87	2015-16	5.38	2018-19	DES/ Health & Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the Percentage of public investment in health as proportion to total spending during the	General Government expenditures on GCF in health sector during the period.	Total spending during the period.	100	= (NUMERATOR/ DENOMINATOR )* 100
period.				

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

#### 5.1.3. Sex Ratio at Birth

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
5.1 : End all forms of discrimination against all women and girls everywhere	5.1.3. Sex Ratio at Birth	Ratio	Health & Medical Edu Deptt (SRS Report, ORGI)	Annual	Overall : 906 Rural : 903 Urban : 919	2014-16	Overall:927 Rural : 930 Urban : 917	2016-18	Health and Medical Education Department

TARGET TO BE ACHIEVED BY 2030	CHIEVED (2030)		SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE	STRATEGY OF THE DEPARTMENTO ACHIEVE THE	BUDGET 2020-21 (APPROVED)	BUDGET 2021-22 (PROPOSED)		
B1 2030	2019-20	2020-21	2021-22	INDICATOR (CSS/ STATE/ ANY OTHER)	TARGET	(Rs in lakhs)	(Rs in lakhs)	
11	12	13	14	15	16	17	18	

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the ratio of number of female live births in a population to the number of male live births in the population, in a given time period, scaled to a denominator of 1000.		No. of Male live births	1000	= (NUMERATOR/DENOMINATOR)*1000

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

# 5.2.6. Percentage of ever married women age 15-49 years who have ever experienced physical or sexual violence committed by their husband

SDG TARGET	STATE	UNIT	DATA	PERIODICITY	J&K	*REFERENCE	CURRENT	*REFERENCE	CUSTODIAN
	INDICATOR		SOURCE		STATE	PERIOD OF	VALUE	PERIOD OF	DEPARTMENTS
			(Agency/		BASE	<b>DATA VALUE</b>	(2018-19)	<b>DATA VALUE</b>	OF THE
			Department/		LEVEL	OF COL. 6		OF COL8	INDICATOR
			etc.)		2015-16				
1	2	3	4	5	6	7	8	9	10
5.2 : Eliminate all forms of violence	5.2.6. Percentage of ever married	Percentag e	Health & Medical	Annual	9.30	2015-16			Health Deptt
against all women and girls in the	women age 15-49 vears who have		Education Deptt (NFHS)						
public and private	ever experienced		(,						
spheres, including	physical or sexual								
trafficking and	violence								
sexual and other	committed by								
types of exploitation	their husband								

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

110 1211 12 17 127 1171 07 12002 11 20110				
DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as percentage of ever married women age 15-49 years	,		100	(NUMERATOR/DENOMINATOR )*100
who have ever experienced physical or sexual violence	ever experienced physical or sexual	49.		
committed by their husband	violence committed by their Husband			

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 5.6.1. Percentage of currently married women (15-49 years) who use any modern Family planning methods

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFEREN CE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
5.6: Ensure universal access to sexual and reproductive health and reproductive rights as agreed in accordance with the Programme of Action of the International Conference on Population and Development and the Beijing Platform for Action and the outcome documents of their review conferences	5.6.1. Percentage of currently married women (15-49 years) who use any modern Family planning methods	Percentage	Health and Medical Education Department (NFHS)	3 Years	Total: 46.10 Rural :42.10 Urban: 56.0	2015-16			Health and Medical Education Department

TARGET TO Achievements Targets BE ACHIEVED		SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22		
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as Percentage of currently married women (15-49 years) who use any modern Family planning methods during the survey period.	Currently married women aged 15-49 years who use modern contraceptive methods during the survey	Currently married women aged 15- 49 years during the survey period	100	(NUMERATOR/DENOMINATOR)*100

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 5.6.2: Unmet need for Family planning for currently married women aged 15-49 years

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENC E PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
5.6: Ensure universal access to sexual and reproductive health and reproductive rights as agreed in accordance with the Programme of Action of the International Conference on Population and Development and the Beijing Platform for Action and the outcome documents of their review conferences	5.6.2: Unmet need for Family planning for currently married women aged 15-49 years	Percentage	Health and Medical Education Department (NFHS)	3 Years	Total: 12.30 Rural :13.70 Urban: 8.80	2015-16			Health and Medical Education Department

TARGET TO BE ACHIEVED	Achievements	Targ	jets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

NOTE IT IE IT IT IE IT				
DEFINITION / DESCRIPTION OF	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
INDICATOR				
Defined as Percentage of currently married	Currently married women aged 15-49	Total number of currently married	100	(NUMERATOR/DENOMINATOR)*100
women (15-49 years) having unmet need for	years having unmet need for family	women in reproductive age 15-49		
Family planning.	planning	years		

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

## 5.6.3: Proportion of population aged between 15-24 years with comprehensive correct knowledge of HIV/AIDS

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Departmen t/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERE NCE PERIOD OF DATA VALUE OF COL. .8	CUSTODIA N DEPARTME NTS OF THE INDICATO R
5.6: Ensure universal access to sexual and reproductive health and reproductive rights as agreed in accordance with the Programme of Action of the International Conference on Population and Development and the Beijing Platform for Action and the outcome documents of their review conferences	5.6.3: Proportion of population aged between 15-24 years with comprehensive correct knowledge of HIV/AIDS	3 Percentage	Health and Medical Education Departmen t (NFHS)	5 3 Years	23.80 Male 20.00 Female	2015-16	8	9	Health and Medical Education Departmen t

TARGET TO BE ACHIEVED	Achievements	Achievements Targets		SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22	
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)	
11	12	13	14	15	16	17	18	

NOTE: TETABATA CAECOE (TIO)	5			
<b>DEFINITION / DESCRIPTION OF</b>	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
INDICATOR				
Defined as percentage of population aged	Population aged 15-24 years with	Total population aged 15-24	100	(NUMERATOR/DENOMINATOR)*100
between 15-24 years with comprehensive	comprehensive correct knowledge	years		
correct knowledge of HIV/AIDS.	of HIV/AIDS			

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.